ABOUT PROJECT ACCESS

Project Access’ mission is to be the leading provider of vital on-site health, education, and employment services to families, children, and seniors living in affordable housing communities.

Since 1999, Project Access provides access to the tools, knowledge, and opportunities that empower residents of all ages to stabilize their households and pave their own paths to prosperity.

In 2018, Project Access launched services in 11 new communities to increase impact at 68 Family and Senior Resource Centers across the country.

DEVELOPER PARTNERS

Affordable Housing Access
BCC Corporation
Bethesda
Blackstone
BRIDGE Housing Corporation
Bridge Investment Group
Chinatown Community Development Center

Community HousingWorks
Eden Housing Resident Services, Inc.
KDF Communities
Mariman & Co
Oak Coast Properties
Oakland Housing Authority
Related of California
Vitus Group
2018 HIGHLIGHTS

Project Access assesses the true needs of a community and adapts programs and services to help residents catalyze positive change in their own lives. We focus on four key initiatives:

- **16,101 RESIDENTS** received health, education, and employment services to help stabilize their households.
- **96% OF RESIDENTS** surveyed indicated that Project Access has helped them improve a current life situation.

**Juvenile Justice**
- **Our After-School Programs** provide access to high-quality, learning-rich environments typically not available to low-income youth.
  - **75%** of children showed positive achievement in reading scores.
  - **62%** of children achieved the state’s proficiency level in reading.
  - **80%** of children showed positive achievement in math scores.
  - **68%** of children achieved the state’s proficiency level in math.

**Health & Wellness**
- **484 VOLUNTEERS** donated their time and talent for a total of 6,380 hours, with an estimated value of $154,261.
  - **286 INTERNS** provided program support for a total of 14,618 hours, with an estimated value of $162,254.

**Economic Stability**
- **Our volunteers and interns** provide program support that enable us to offer more 1-on-1 time with youth.

**Education for Youth**
- **Our reputation and strong connection with community partners** ensure our residents can fulfill any of their unmet needs.
- **15,838 REFERRALS** made to connect residents to off-site services.
FINANCIAL HIGHLIGHTS

In 2018, Project Access continued to increase impact and brought vital services to 11 new communities thanks to generous donations and significant in-kind contributions.

**AUDITED STATEMENT OF ACTIVITIES**
(as of December 31, 2018)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue and Support</td>
<td>$7,656,154</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>$7,783,100</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>($126,946)</td>
</tr>
<tr>
<td>Net Assets, beginning of the year</td>
<td>$1,281,552</td>
</tr>
<tr>
<td>Net Assets, end of the year</td>
<td>$1,154,606</td>
</tr>
</tbody>
</table>

The fees for service were augmented with contributions and in-kind donations that allowed Project Access to provide high quality services. The change in net assets is attributed to investments in infrastructure to support our expansion in 2018.

**AUDITED STATEMENT OF FINANCIAL POSITION**
(as of December 31, 2018)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Assets</td>
<td>$1,532,388</td>
</tr>
<tr>
<td>Liabilities</td>
<td>$377,782</td>
</tr>
<tr>
<td>Net Assets</td>
<td>$1,154,606</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>$1,532,388</td>
</tr>
</tbody>
</table>

**FRIENDS AND SUPPORTERS**

For a complete list, please visit www.project-access.org/friends

- **$50,000+**
  - David R. Clare and Margaret C. Clare Foundation
  - National Equity Fund
  - Sisters of St. Joseph Healthcare Foundation

- **$10,000 to $49,999**
  - Adobe Foundation
  - Affordable Housing Access
  - Banc of California

- The Bank of America Charitable Foundation
- Bank of the West
- Bridge Investment Group
- Bridge Multifamily Fund Manager LLC
- Cathay Bank
- Christian V. & Lisa D. Young Family Foundation
- The Crean Foundation
- The Croot Family Foundation
- The Danna Foundation
- Deanne & Matt DeGraw
- The Devto Support Foundation
- Foundation for Social Resources, Inc.
- Kaiser Permanente Northern California
- KDF Communities, LLC
- O.L. Halsell Foundation
- OneOC
- Pacific Life Foundation
- Rite Aid Foundation
- Silicon Valley Community Foundation
- Anna & Daniel R. Stanger
- Ronda & Richard Stayner
- Jeffrey Trevena
- U.S. Bank
- Vitus Group, Inc.
- West Coast University